

240 - COUNTY HEALTH

2009-2010 BUDGET

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HISTORICAL DATA									
2006-2007	2007-2008	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 419		CACOON							
7398	7399	5953	3303461	CACOON GRANT	5953	5953	5953		
964	1928	1446	3404504	CACOON FEES	3000	3000	3000		
8,362	9,327	7,399		Total Revenue	8,953	8,953	8,953		
691	190	0	5101102	OFFICE ASSISTANT 1	0	0	0		
4126	3167	4606	5101105	COMMUNITY HLTH NURSE(305)	4698	4698	4698		
1230	1062	1581	5102101	GROUP INSURANCE	1764	1764	1764		
514	582	799	5102201	RETIREMENT	599	599	599		
368	249	352	5102301	SOCIAL SECURITY	359	359	359		
22	11	19	5102601	WORKERS COMPENSATION	142	142	142		
6,951	5,261	7,357		Total Personnel	7,562	7,562	7,562		
55	0	100	5203201	INTERPRETER	100	100	100		
469	1130	564	5206103	REIMBURSEMENT EXP	1200	1200	1200		
48	0	100	5206110	OFFICE SUPPLIES	100	100	100		
572	1,130	764		Total Materials & Services	1,400	1,400	1,400		
7,523	6,391	8,121	419	TOTAL EXPENSE	8,962	8,962	8,962		

