

213 - COURT SECURITY FUND

2009-2010 BUDGET

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HISTORICAL DATA							
2006-2007	2007-2008	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
26041	2722	500	3010101	BEGINNING FUND BALANCE	0	0	0
0	0	5296	3303445	STATE FUNDS	0	0	0
11466	11458	10000	3505101	SECURITY ORDINANCE	11500	11500	11500
30604	24741	30000	3505503	COURT SECURITY ASSESSMENT	25000	25000	25000
747	260	200	3606101	EARNED INTEREST	200	200	200
0	29841	24841	3909101	TRANSFER FR GENERAL FUND	37206	37206	37206
68,858	69,022	70,837		Total Revenue	73,906	73,906	73,906
41322	40644	42264	5101101	SECURITY OFFICER	43956	43956	43956
9310	11945	14600	5102101	GROUP INSURANCE	18100	18100	18100
10231	7027	7350	5102201	RETIREMENT	6450	6450	6450
3161	3109	3250	5102301	SOCIAL SECURITY	3400	3400	3400
1658	1252	2050	5102601	WORKERS COMPENSATION	2000	2000	2000
65,682	63,977	69,514		Total Personnel	73,906	73,906	73,906
0	0	1323	5205101	COUNTY ADMIN FEE	0	0	0
454	531	0	5208601	COURT SECURITY EXPENSES	0	0	0
454	531	1,323		Total Materials & Services	0	0	0
66,136	64,508	70,837	100	TOTAL EXPENSE	73,906	73,906	73,906

213 FUND SUMMARY

2006-2007	2007-2008	ADOPTED	PROPOSED	APPROVED	ADOPTED
68858	69022	70837	73906	73906	73906
65682	63977	69514	73906	73906	73906
454	531	1323	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
66136	64508	70837	73906	73906	73906

