

280 - COUNTY SCHOOLS

2009-2010 BUDGET

Created: 2009-07-28-11.41.41

HISTORICAL DATA								
2006-2007	2007-2008	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100 NON-DEPARTMENTAL								
17	-7	0	3010101	BEGINNING FUND BALANCE	0	0	0	
33	7	100	3101102	PRIOR YEARS' TAXES	0	0	0	
72027	81419	82319	3101201	UTILITIES IN LIEU OF	90000	90000	90000	
275550	275084	280000	3303101	FEDERAL FOREST RECEIPTS	240000	240000	240000	
12844	12558	13500	3303504	PRIVATE RR CAR TAX	15000	15000	15000	
360,471	369,061	375,919		Total Revenue	345,000	345,000	345,000	
360479	369061	375919	5808002	OTHER DISTRIBUTION	345000	345000	345000	
360479	369061	375919		OTHER EXPENDITURES	345000	345000	345000	
360,479	369,061	375,919	100	TOTAL EXPENSE	345,000	345,000	345,000	

280 FUND SUMMARY

2006-2007	2007-2008	ADOPTED			PROPOSED	APPROVED	ADOPTED
360471	369061	375919		TOTAL REVENUE	345000	345000	345000
0	0	0		TOTAL PERSONNEL	0	0	0
0	0	0		TOTAL MATERIALS & SERV	0	0	0
0	0	0		TOTAL CAPITAL	0	0	0
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	0	0	0
360479	369061	375919		TOTAL OTHER EXPEND	345000	345000	345000
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
360479	369061	375919		TOTAL EXPENSES	345000	345000	345000

