

101 - GENERAL FUND

2009-2010 BUDGET

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HISTORICAL DATA								
2006-2007	2007-2008	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 101 COUNTY COMMISSIONERS								
119735	135406	140000	3303505	VIDEO LOTTERY	130000	130000	130000	
119,735	135,406	140,000		Total Revenue	130,000	130,000	130,000	
60288	63300	65832	5101101	COMMISSION CHAIR	67152	67152	67152	
2534	0	0	5101102	COMMISSIONERS - 2	0	0	0	
36503	44728	42510	5101103	EXECUTIVE ASSISTANT	45542	45542	45542	
12836	13896	14448	5101107	COUNTY COMMISSIONER (432)	14736	14736	14736	
13236	13896	14448	5101108	COUNTY COMMISSIONER (494)	14736	14736	14736	
279	0	0	5101201	SEASONAL/TEMP	0	0	0	
2000	0	0	5101206	INSURANCE PAY	0	0	0	
150	150	720	5101403	CELL PHONE	720	720	720	
33176	35213	42112	5102101	GROUP INSURANCE	46700	46700	46700	
30471	23575	23750	5102201	RETIREMENT	20000	20000	20000	
9581	10134	10500	5102301	SOCIAL SECURITY	11000	11000	11000	
201,054	204,892	214,320		Total Personnel	220,586	220,586	220,586	
1745	2136	5000	5205301	TELEPHONE	2000	2000	2000	
0	72	0	5205401	BOPTA PUBLICATIONS	0	0	0	
7472	5478	8000	5205801	TRAVEL/TRAINING	8000	8000	8000	
0	24	0	5206101	BOPTA SUPPLIES	0	0	0	
2656	1817	5000	5206110	OFFICE SUPPLIES	5000	5000	5000	
2464	656	5000	5206120	DUES	5000	5000	5000	
66	39	0	5208609	SERVICE/FINANCE CHARGE	0	0	0	
14,403	10,222	23,000		Total Materials & Services	20,000	20,000	20,000	
215,457	215,114	237,320	101	TOTAL EXPENSE	240,586	240,586	240,586	

