

225 - COUNTY FIRE AUTHORITY

2009-2010 BUDGET

Created: 2009-07-28-11.41.41

HISTORICAL DATA							
2006-2007	2007-2008	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
7221	7795	15000	3010101	BEGINNING FUND BALANCE	0	0	0
25000	25000	15000	3303100	BLM FUNDS	15000	15000	15000
7000	9000	7000	3303101	FOREST SERVICE	7000	7000	7000
24000	44000	29437	3303102	TITLE III	85704	85704	85704
8131	7665	0	3303104	READY RESERVE REVENUE	0	0	0
0	0	7664	3303105	HMEP TRAINING FUNDS	0	0	0
0	720	0	3303106	WILDLAND URBAN INTERFACE	0	0	0
16300	16318	16000	3303400	OR STATE FORESTRY	0	0	0
900	0	0	3404705	TRAINING REVENUE	0	0	0
723	919	450	3606101	EARNED INTEREST	450	450	450
3150	4600	0	3606307	FIRE PROVENTION TEAM	0	0	0
2595	0	0	3606601	MISCELLANEOUS	0	0	0
95,020	116,017	90,551		Total Revenue	108,154	108,154	108,154
43240	45618	48792	5101101	FIRE COORDINATOR	49764	49764	49764
500	0	0	5101206	INSURANCE PAY	0	0	0
12116	14439	15950	5102101	GROUP INSURANCE	17700	17700	17700
10830	7887	8450	5102201	RETIREMENT	7300	7300	7300
3297	3427	3750	5102301	SOCIAL SECURITY	3850	3850	3850
495	474	650	5102601	WORKERS COMPENSATION	750	750	750
70,478	71,845	77,592		Total Personnel	79,364	79,364	79,364
0	0	1745	5205101	COUNTY ADMIN FEE	1840	1840	1840
9923	202	1500	5206101	SUPPLIES	1500	1500	1500
4582	7806	0	5208201	READINESS TRAINING	0	0	0
2241	4158	1050	5208601	FIRE PREVENTION EXPENSE	4089	4089	4089
0	0	7664	5208602	RAILROAD EXERCIZE	0	0	0
16,746	12,166	11,959		Total Materials & Services	7,429	7,429	7,429
0	0	0	5407410	VEHICLE	10000	10000	10000
0	0	0		Total Capital	10,000	10,000	10,000
0	8000	1000	5609102	TR TO LEAVE/UNEMPL	4000	4000	4000
0	8,000	1,000		TRANSFERS	4,000	4,000	4,000
0	0	0	5708001	CONTINGENCY	7361	7361	7361
0	0	0		CONTINGENCY	7,361	7,361	7,361
87,224	92,011	90,551	100	TOTAL EXPENSE	108,154	108,154	108,154



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2006-2007	2007-2008	ADOPTED					
225 FUND SUMMARY							
2006-2007	2007-2008	ADOPTED			PROPOSED	APPROVED	ADOPTED
95020	116017	90551		TOTAL REVENUE	108154	108154	108154
70478	71845	77592		TOTAL PERSONNEL	79364	79364	79364
16746	12166	11959		TOTAL MATERIALS & SERV	7429	7429	7429
0	0	0		TOTAL CAPITAL	10000	10000	10000
0	8000	1000		TOTAL TRANSFERS	4000	4000	4000
0	0	0		TOTAL CONTINGENCY	7361	7361	7361
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
87224	92011	90551		TOTAL EXPENSES	108154	108154	108154

