

# 219 - CONS DISP EQUIP REPLACE 2009-2010 BUDGET

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HISTORICAL DATA							
2006-2007	2007-2008	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
38898	27729	30000	3010101	BEGINNING FUND BALANCE	28000	28000	28000
0	0	3416	3303445	HOME LAND SECURITY GRANT	0	0	0
0	64534	0	3303494	DISPATCH CENTER UPGRD-FED	0	0	0
1054	1109	0	3606101	EARNED INTEREST	230	230	230
20000	20000	20000	3909117	TRANSFER FROM CONS DISP	0	0	0
59,952	113,372	53,416		Total Revenue	28,230	28,230	28,230
0	8347	8416	5208005	EQUIPMENT REPLACE/REPAIR	24230	24230	24230
0	8,347	8,416		Total Materials & Services	24,230	24,230	24,230
32223	0	45000	5404501	EQUIPMENT REPLACEMENT	0	0	0
0	64535	0	5404502	DISPATCH CENTER UPGRD EXP	0	0	0
0	21128	0	5407412	VEHICLE	4000	4000	4000
32,223	85,663	45,000		Total Capital	4,000	4,000	4,000
32,223	94,010	53,416	100	TOTAL EXPENSE	28,230	28,230	28,230

## 219 FUND SUMMARY

2006-2007	2007-2008	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
<b>59952</b>	<b>113372</b>	<b>53416</b>	TOTAL REVENUE	<b>28230</b>	<b>28230</b>	<b>28230</b>
0	0	0	TOTAL PERSONNEL	0	0	0
0	8347	8416	TOTAL MATERIALS & SERV	24230	24230	24230
32223	85663	45000	TOTAL CAPITAL	4000	4000	4000
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
32223	94010	53416	TOTAL EXPENSES	28230	28230	28230

