

101 - GENERAL FUND

2009-2010 BUDGET

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HISTORICAL DATA							
2006-2007	2007-2008	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 121		ASSESSOR					
1016	27727	0	3303401	ORMAP GRANT	0	0	0
2401	2234	3000	3404104	ASSESSOR FEES	3000	3000	3000
3,417	29,961	3,000		Total Revenue	3,000	3,000	3,000
53928	56628	58896	5101101	COUNTY ASSESSOR	60072	60072	60072
27768	55917	31200	5101103	OFFICE MANAGER	33336	33336	33336
52248	54336	50655	5101105	ASSISTANT ASSESSOR	46851	46851	46851
37200	41075	41796	5101106	PROP SALES DATA ANALYST	42636	42636	42636
37200	53598	39804	5101108	PROPERTY APPRAISER 2(136)	42636	42636	42636
12794	0	29454	5101109	APPRAISAL TECH (325)	31566	31566	31566
35424	26597	39804	5101110	PROPERTY APPRAISER 1	37593	37593	37593
29458	35618	39646	5101111	PROPERTY APPRAISER 1(162)	34200	34200	34200
3500	0	0	5101206	INSURANCE PAY	0	0	0
107	939	5000	5101301	OVERTIME	5000	5000	5000
300	300	200	5101402	LONGEVITY AWARD	200	200	200
83374	97190	105720	5102101	GROUP INSURANCE	111418	111418	111418
71786	53744	69036	5102201	RETIREMENT	46850	46850	46850
21660	24487	26053	5102301	SOCIAL SECURITY	25200	25200	25200
466,747	500,429	537,264		Total Personnel	517,558	517,558	517,558
25141	17095	17000	5203402	MAP MAINTENANCE	17000	17000	17000
1278	2556	2500	5204305	VEHICLE MAINTENANCE	2500	2500	2500
0	99	0	5204310	MACHINE MAINTENANCE	0	0	0
1995	2138	2100	5205301	TELEPHONE	1500	1500	1500
1016	5040	0	5205302	ORMAP EXPENSES	0	0	0
3383	3167	4750	5205801	TRAVEL	4750	4750	4750
5399	8064	10000	5205805	TRAINING	10000	10000	10000
5470	6544	7000	5206110	OFFICE SUPPLIES	7000	7000	7000
540	660	700	5206120	ASSOC DUES/BONDS	800	800	800
0	40	300	5208609	SERVICE/FINANCE CHARGE	0	0	0
44,222	45,403	44,350		Total Materials & Services	43,550	43,550	43,550
0	17855	0	5407421	VEHICLE	0	0	0
0	17,855	0		Total Capital	0	0	0
510,969	563,687	581,614	121	TOTAL EXPENSE	561,108	561,108	561,108

