

239 - SCHOOL BASED CLINIC FUND 2008-2009 BUDGET

Created: 2008-06-26-14.54.13

HISTORICAL DATA							
2005-2006	2006-2007	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
4331	-22183	0	3010101	BEGINNING FUND BALANCE	0	0	0
50000	55237	60000	3303458	SCH BSD CLINIC OR HLTH GT	0	0	0
3200	3200	3200	3303703	CCF GRANT	0	0	0
380	266	300	3404504	AHCC FEES	0	0	0
686	1344	200	3606101	EARNED INTEREST	0	0	0
550	0	0	3606307	AAUW EYE TRAUMA	0	0	0
14572	28561	19000	3606505	TITLE 19 - 5J REVENUES	0	0	0
211	0	0	3606601	MISCELLANEOUS	0	0	0
73,930	66,425	82,700		Total Revenue	0	0	0
24380	12827	5054	5101101	COMMUNITY HLTH NURSE	0	0	0
26308	22388	13160	5101102	COMMUNITY HEALTH ASSIST	0	0	0
0	41	0	5101201	SEASONAL/TEMP	0	0	0
1000	500	0	5101206	INSURANCE PAY	0	0	0
200	300	300	5101402	LONGEVITY AWARD	0	0	0
16849	12301	9501	5102101	GROUP INSURANCE	0	0	0
12648	8679	4167	5102201	RETIREMENT	0	0	0
3943	2681	2781	5102301	SOCIAL SECURITY	0	0	0
273	154	162	5102601	WORKERS COMPENSATION	0	0	0
85,601	59,871	35,125		Total Personnel	0	0	0
8000	10550	12500	5203301	CONTRACT HEALTH OFFICER	0	0	0
0	0	1922	5205101	COUNTY ADMIN FEE	0	0	0
485	2317	500	5205801	TRAVEL/TRAINING	0	0	0
1873	598	1000	5206101	AHCC PROF SVCS/SUPPLIES	0	0	0
0	1081	1158	5206102	CLINICAL SUPPLIES	0	0	0
155	115	395	5208001	EYE TRAUMA EXPENSE	0	0	0
0	0	30100	5208301	SCHOOL BASE CLINIC PASS	0	0	0
10,513	14,661	47,575		Total Materials & Services	0	0	0
96,114	74,532	82,700	100	TOTAL EXPENSE	0	0	0



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2005-2006	2006-2007	ADOPTED					
239 FUND SUMMARY							
2005-2006	2006-2007	ADOPTED			PROPOSED	APPROVED	ADOPTED
73930	66425	82700		TOTAL REVENUE	0	0	0
85601	59871	35125		TOTAL PERSONNEL	0	0	0
10513	14661	47575		TOTAL MATERIALS & SERV	0	0	0
0	0	0		TOTAL CAPITAL	0	0	0
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
96114	74532	82700		TOTAL EXPENSES	0	0	0

