

252 - MUSEUM

2008-2009 BUDGET

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HISTORICAL DATA									
2005-2006	2006-2007	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
8966	32370	10000	3010101	BEGINNING FUND BALANCE	54000	54000	54000		
1585	5889	4000	3606101	EARNED INTEREST	1500	1500	1500		
46961	32588	7245	3909101	TR FR GENERAL FUND	7000	7000	7000		
0	0	0	3909113	TR FR MUSEUM ENDOWMENT	44600	44600	44600		
57,512	70,847	21,245		Total Revenue	107,100	107,100	107,100		
0	202	0	5204101	UTILITIES	0	0	0		
0	0	2096	5205101	COUNTY ADMIN FEE	4718	4718	4718		
6960	6587	7245	5205201	INSURANCE	7000	7000	7000		
0	0	50	5206115	POSTAGE/MAILINGS	300	300	300		
586	386	600	5208001	MISCELLANEOUS	500	500	500		
471	668	600	5208002	BANK SERVICE CHARGE	750	750	750		
225	145	300	5208003	COPIER CONTRACT	200	200	200		
10800	9900	10800	5208005	CONTRACT COORDINATOR	12000	12000	12000		
7900	8000	8000	5208006	CONTRACT BOOKKEEPER	8000	8000	8000		
26,942	25,888	29,691		Total Materials & Services	33,468	33,468	33,468		
0	1000	1000	5609101	TR TO LEAVE FUND	1000	1000	1000		
0	7000	20000	5609117	TR TO MUSEUM ENDOWMENT	0	0	0		
0	8,000	21,000		TRANSFERS	1,000	1,000	1,000		
0	0	754	5708001	CONTINGENCY	8282	8282	8282		
0	0	754		CONTINGENCY	8,282	8,282	8,282		
26,942	33,888	51,445	100	TOTAL EXPENSE	42,750	42,750	42,750		

