

215 - MEDIATION FUND

2008-2009 BUDGET

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HISTORICAL DATA							
2005-2006	2006-2007	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
64927	76216	90000	3010101	BEGINNING FUND BALANCE	100000	100000	100000
15805	15722	20000	3303508	MEDIATION ASSESSMENT	20000	20000	20000
2756	4124	5000	3606101	EARNED INTEREST	7000	7000	7000
83,488	96,062	115,000		Total Revenue	127,000	127,000	127,000
0	0	145	5205101	COUNTY ADMIN FEE	234	234	234
7272	11718	114855	5208001	MEDIATION EXPENSES	126766	126766	126766
7,272	11,718	115,000		Total Materials & Services	127,000	127,000	127,000
7,272	11,718	115,000	100	TOTAL EXPENSE	127,000	127,000	127,000

215 FUND SUMMARY

2005-2006	2006-2007	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
83488	96062	115000	TOTAL REVENUE	127000	127000	127000
0	0	0	TOTAL PERSONNEL	0	0	0
7272	11718	115000	TOTAL MATERIALS & SERV	127000	127000	127000
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
7272	11718	115000	TOTAL EXPENSES	127000	127000	127000

