

101 - GENERAL FUND

2008-2009 BUDGET

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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2005-2006	2006-2007	ADOPTED					
Department: 110			JUSTICE COURT				
50850	54175	56628	5101101	JUSTICE OF THE PEACE	58896	58896	58896
37168	40944	44700	5101102	OFFICE MANAGER 2	48792	48792	48792
29100	29100	30840	5101103	CT OPERATIONS SPEC (451)	32688	32688	32688
25434	23988	26688	5101104	CT OPERATIONS SPEC (452)	13476	13476	13476
4203	3106	5200	5101201	JP PRO-TEM	5200	5200	5200
2000	2000	0	5101206	INSURANCE PAY	0	0	0
38248	30626	42234	5102101	GROUP INSURANCE	35854	35854	35854
36518	30755	27600	5102201	RETIREMENT	26884	26884	26884
11719	12060	12600	5102301	SOCIAL SECURITY	12315	12315	12315
235,240	226,754	246,490		Total Personnel	234,105	234,105	234,105
0	65	0	5203201	PROFESSIONAL SERVICES	0	0	0
12953	6647	14500	5203301	COURT APPT ATTORNEY	10000	10000	10000
1900	2400	3500	5203303	INTERPRETER FEES	3500	3500	3500
839	880	1000	5204310	MACHINE MAINTENANCE	1000	1000	1000
100	100	100	5205201	BOND	100	100	100
2299	2285	2500	5205301	TELEPHONE	2500	2500	2500
4882	3534	5000	5205805	TRAINING	5000	5000	5000
6669	6966	7500	5206110	OFFICE SUPPLIES	7500	7500	7500
130	817	1000	5206120	ASSOCIATION DUES	1000	1000	1000
14	4283	10000	5208001	EQUIPMENT	0	0	0
4632	6109	5000	5208002	BANK SERVICE CHARGES	500	500	500
0	0	1000	5208003	DISPUTE RESOLUTION	1000	1000	1000
0	1063	0	5208004	OTHER MISC. EXPENSES	0	0	0
659	647	2000	5208701	WITNESS/JURY FEES	2000	2000	2000
35,077	35,796	53,100		Total Materials & Services	34,100	34,100	34,100
270,317	262,550	299,590	110	TOTAL EXPENSE	268,205	268,205	268,205

