

240 - COUNTY HEALTH

2008-2009 BUDGET

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HISTORICAL DATA									
2005-2006	2006-2007	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 411		WIC							
64034	64774	65178	3303451	WIC OR HEALTH GRANT	66455	66455	66455		
64,034	64,774	65,178		Total Revenue	66,455	66,455	66,455		
14086	17821	26071	5101101	NUTRITION PROGRAM MANAGER	27081	27081	27081		
4343	3038	0	5101102	BREST FEEDING	0	0	0		
0	0	16277	5101103	DEPT ASSISTANT 2 (394)	16631	16631	16631		
12016	11353	0	5101105	WIC NUTRITION RN	0	0	0		
102	276	0	5101106	DEPT ASSISTANT 2 (107)	0	0	0		
8628	9009	0	5101107	WIC GEN ADM	0	0	0		
1100	1000	0	5101206	INSURANCE PAY	0	0	0		
0	0	100	5101402	LONGEVITY AWARD	200	200	200		
8447	8338	9586	5102101	GROUP INSURANCE	9409	9409	9409		
9696	10371	7323	5102201	RETIREMENT	7558	7558	7558		
2940	2956	3241	5102301	SOCIAL SECURITY	3344	3344	3344		
158	148	81	5102601	WORKERS COMPENSATION	81	81	81		
61,516	64,310	62,679		Total Personnel	64,304	64,304	64,304		
231	235	600	5203201	INTERPRETER	600	600	600		
1090	1182	1200	5205301	TELEPHONE	1200	1200	1200		
2019	846	1000	5205801	TRAVEL/TRAINING	1000	1000	1000		
1705	408	1518	5206110	OFFICE SUPPLIES	500	500	500		
806	953	2000	5206111	CLINICAL SUPPLIES	2000	2000	2000		
5,851	3,624	6,318		Total Materials & Services	5,300	5,300	5,300		
67,367	67,934	68,997	411	TOTAL EXPENSE	69,604	69,604	69,604		

