

240 - COUNTY HEALTH

2008-2009 BUDGET

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HISTORICAL DATA		ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2005-2006	2006-2007						
Department: 424		TOBACCO PREVENTION					
0	0	8592	3303445	TABACCO GRANT	53950	53950	53950
0	0	8,592		Total Revenue	53,950	53,950	53,950
0	0	1216	5101101	TOBACCO PREVENTION COOR	13464	13464	13464
0	0	3646	5101102	DEPARTMENT ASSISTANT	15973	15973	15973
0	0	0	5102101	GROUP INSURANCE	9434	9434	9434
0	0	2409	5102201	RETIREMENT	5090	5090	5090
0	0	372	5102301	SOCIAL SECURITY	2252	2252	2252
0	0	0	5102601	WORKERS COMPENSATION	86	86	86
0	0	7,643		Total Personnel	46,299	46,299	46,299
0	0	70	5205301	TELEPHONE	0	0	0
0	0	400	5205805	TRAVEL/TRAINING	6978	6978	6978
0	0	479	5206110	OFFICE SUPPLIES	673	673	673
0	0	949		Total Materials & Services	7,651	7,651	7,651
0	0	8,592	424	TOTAL EXPENSE	53,950	53,950	53,950

