

240 - COUNTY HEALTH

2008-2009 BUDGET

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HISTORICAL DATA								
2005-2006	2006-2007	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
<b>Department: 428 HEALTHY START</b>								
18193	900		0 3303401	HEALTHY CHILD CARE PROJ	0	0	0	
0	0		20000 3606505	OTHER GRANTS	0	0	0	
18,193	900	20,000		Total Revenue	0	0	0	
915	0		0 5101101	COMMUNITY HEALTH NURSE	18809	18809	18809	
0	0		0 5101102	DEPARTMENT ASSISTANT I	20576	20576	20576	
-40	0		0 5101201	SEASONAL/TEMP	9892	9892	9892	
0	0		0 5102101	GROUP INSURANCE	4530	4530	4530	
205	0		0 5102201	RETIREMENT	6829	6829	6829	
109	0		0 5102301	SOCIAL SECURITY	3813	3813	3813	
5	0		0 5102601	WORKERS COMPENSATION	73	73	73	
1,194	0	0		Total Personnel	64,522	64,522	64,522	
9150	0		0 5203201	TEC AGREEMENT	0	0	0	
7200	0		0 5203304	CONTRACT SERVICES - TECH	0	0	0	
0	0		0 5205801	TRAVEL/TRAINING	9200	9200	9200	
0	0	20100 5206101		SUPPILES/SERVICES	9787	9787	9787	
16,350	0	20,100		Total Materials & Services	18,987	18,987	18,987	
17,544	0	20,100	428	TOTAL EXPENSE	83,509	83,509	83,509	

**240 FUND SUMMARY**

2005-2006	2006-2007	ADOPTED		PROPOSED	APPROVED	ADOPTED
<b>893231</b>	<b>893224</b>	<b>1119470</b>		<b>1152550</b>	<b>1152550</b>	<b>1152550</b>
496503	504222	589950		606307	606307	606307
319387	368530	524520		536243	536243	536243
23505	0	0		0	0	0
2000	2000	5000		10000	10000	10000
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
0	0	0		0	0	0
841395	874752	1119470		1152550	1152550	1152550

