

240 - COUNTY HEALTH

2008-2009 BUDGET

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HISTORICAL DATA									
2005-2006	2006-2007	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 410		PERINATAL							
4200	2843	3893	3303445	OREGON MOTHERS CARE	3589	3589	3589		
676	573	1400	3303455	PERINATAL OR HEALTH GRANT	1400	1400	1400		
4,876	3,416	5,293		Total Revenue	4,989	4,989	4,989		
1065	1487	2458	5101102	DEPARTMENT ASSISTANCE II	2792	2792	2792		
64	105	1078	5101103	COMMUNITY HLTH NURSE(305)	1382	1382	1382		
42	50	289	5102101	GROUP INSURANCE	1042	1042	1042		
273	389	612	5102201	RETIREMENT	722	722	722		
83	116	271	5102301	SOCIAL SECURITY	319	319	319		
6	2	7	5102601	WORKERS COMPENSATION	37	37	37		
1,533	2,149	4,715		Total Personnel	6,294	6,294	6,294		
0	0	20	5203201	INTERPRETER	20	20	20		
64	0	500	5205805	TRAVEL/TRAINING	500	500	500		
64	0	520		Total Materials & Services	520	520	520		
1,597	2,149	5,235	410	TOTAL EXPENSE	6,814	6,814	6,814		

