

223 - DRUG COURT FUND

2008-2009 BUDGET

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HISTORICAL DATA							
2005-2006	2006-2007	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
0	148	1700	3010101	BEGINNING FUND BALANCE	2245	2245	2245
5	50	100	3606101	EARNED INTEREST	100	100	100
250	1950	1000	3606505	DRUG COURT CONTRIBUTIONS	1000	1000	1000
255	2,148	2,800		Total Revenue	3,345	3,345	3,345
0	0	2	5205101	COUNTY ADMIN FEE	4	4	4
106	220	2798	5208001	DRUG COURT EXPENSE	3341	3341	3341
106	220	2,800		Total Materials & Services	3,345	3,345	3,345
106	220	2,800	100	TOTAL EXPENSE	3,345	3,345	3,345

223 FUND SUMMARY

2005-2006	2006-2007	ADOPTED	PROPOSED	APPROVED	ADOPTED
255	2148	2800	3345	3345	3345
0	0	0	0	0	0
106	220	2800	3345	3345	3345
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
106	220	2800	3345	3345	3345

