

280 - COUNTY SCHOOLS

2008-2009 BUDGET

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HISTORICAL DATA								
2005-2006	2006-2007	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
<b>Department: 100 NON-DEPARTMENTAL</b>								
89826	17	90000	3010101	BEGINNING FUND BALANCE	0	0	0	
189	33	1000	3101102	PRIOR YEARS' TAXES	100	100	100	
72824	72027	81419	3101201	UTILITIES IN LIEU OF	82319	82319	82319	
272883	275550	280000	3303101	FEDERAL FOREST RECEIPTS	280000	280000	280000	
11996	12844	13500	3303504	PRIVATE RR CAR TAX	13500	13500	13500	
447,718	360,471	465,919		Total Revenue	375,919	375,919	375,919	
447701	360479	465919	5808002	OTHER DISTRIBUTION	375919	375919	375919	
447701	360479	465919		OTHER EXPENDITURES	375919	375919	375919	
447,701	360,479	465,919	100	TOTAL EXPENSE	375,919	375,919	375,919	

280 FUND SUMMARY

2005-2006	2006-2007	ADOPTED		PROPOSED	APPROVED	ADOPTED
447718	360471	465919	TOTAL REVENUE	375919	375919	375919
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	0	TOTAL MATERIALS & SERV	0	0	0
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
447701	360479	465919	TOTAL OTHER EXPEND	375919	375919	375919
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
447701	360479	465919	TOTAL EXPENSES	375919	375919	375919

