

225 - COUNTY FIRE AUTHORITY

2008-2009 BUDGET

Created: 2008-06-26-14.54.13

HISTORICAL DATA								
2005-2006	2006-2007	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100		NON-DEPARTMENTAL						
7130	7221	18000	3010101	BEGINNING FUND BALANCE	15000	15000	15000	
13355	25000	0	3303100	BLM FUNDS	15000	15000	15000	
0	7000	7000	3303101	FOREST SERVICE	7000	7000	7000	
29000	24000	43675	3303102	TITLE III	29437	29437	29437	
0	8131	7665	3303104	READY RESERVE REVENUE	0	0	0	
16000	16300	12000	3303400	OR STATE FORESTRY	16000	16000	16000	
2000	900	1000	3404705	TRAINING REVENUE	0	0	0	
936	723	500	3606101	EARNED INTEREST	450	450	450	
600	3150	4600	3606307	FIRE PROVENTION TEAM	0	0	0	
0	2595	0	3606601	MISCELLANEOUS	0	0	0	
69,021	95,020	94,440		Total Revenue	82,887	82,887	82,887	
37543	43240	45625	5101101	FIRE COORDINATOR	48792	48792	48792	
500	500	0	5101206	INSURANCE PAY	0	0	0	
150	0	0	5101403	CELL PHONE	0	0	0	
9593	12116	15000	5102101	GROUP INSURANCE	15950	15950	15950	
9365	10830	7900	5102201	RETIREMENT	8450	8450	8450	
2922	3297	3500	5102301	SOCIAL SECURITY	3750	3750	3750	
424	495	650	5102601	WORKERS COMPENSATION	650	650	650	
60,497	70,478	72,675		Total Personnel	77,592	77,592	77,592	
0	0	1236	5205101	COUNTY ADMIN FEE	1745	1745	1745	
1302	9923	264	5206101	SUPPLIES	1500	1500	1500	
0	4582	7665	5208201	READINESS TRAINING	0	0	0	
0	2241	4600	5208601	FIRE PREVENTION EXPENSE	1050	1050	1050	
1,302	16,746	13,765		Total Materials & Services	4,295	4,295	4,295	
0	0	8000	5609102	TR TO LEAVE/UNEMPL	1000	1000	1000	
0	0	8,000		TRANSFERS	1,000	1,000	1,000	
61,799	87,224	94,440	100	TOTAL EXPENSE	82,887	82,887	82,887	



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2005-2006	2006-2007	ADOPTED					
<b>225 FUND SUMMARY</b>							
2005-2006	2006-2007	ADOPTED			PROPOSED	APPROVED	ADOPTED
<b>69021</b>	<b>95020</b>	<b>94440</b>		TOTAL REVENUE	<b>82887</b>	<b>82887</b>	<b>82887</b>
60497	70478	72675		TOTAL PERSONNEL	77592	77592	77592
1302	16746	13765		TOTAL MATERIALS & SERV	4295	4295	4295
0	0	0		TOTAL CAPITAL	0	0	0
0	0	8000		TOTAL TRANSFERS	1000	1000	1000
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
<b>61799</b>	<b>87224</b>	<b>94440</b>		<b>TOTAL EXPENSES</b>	<b>82887</b>	<b>82887</b>	<b>82887</b>

