

# 219 - CONS DISP EQUIP REPLACE 2008-2009 BUDGET

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HISTORICAL DATA								
2005-2006	2006-2007	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100		NON-DEPARTMENTAL						
41105	38898	52000	3010101	BEGINNING FUND BALANCE	30000	30000	30000	
142718	0	0	3303445	HOME LAND SECURITY GRANT	0	0	3416	
0	0	64534	3303494	DISPATCH CENTER UPGRD-FED	0	0	0	
1820	1054	1600	3606101	EARNED INTEREST	0	0	0	
0	20000	20000	3909117	TRANSFER FROM CONS DISP	20000	20000	20000	
0	0	0	3909400	INTERFUND LOAN	0	0	0	
185,643	59,952	138,134		Total Revenue	50,000	50,000	53,416	
3142	0	51600	5208005	EQUIPMENT REPLACE/REPAIR	4000	4000	7416	
3,142	0	51,600		Total Materials & Services	4,000	4,000	7,416	
143603	32223	0	5404501	EQUIPMENT REPLACEMENT	46000	46000	46000	
0	0	64534	5404502	DISPATCH CENTER UPGRD EXP	0	0	0	
0	0	22000	5407412	VEHICLE	0	0	0	
143,603	32,223	86,534		Total Capital	46,000	46,000	46,000	
146,745	32,223	138,134	100	TOTAL EXPENSE	50,000	50,000	53,416	

## 219 FUND SUMMARY

2005-2006	2006-2007	ADOPTED	PROPOSED	APPROVED	ADOPTED
185643	59952	138134	50000	50000	53416
0	0	0	0	0	0
3142	0	51600	4000	4000	7416
143603	32223	86534	46000	46000	46000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
146745	32223	138134	50000	50000	53416

