

101 - GENERAL FUND

2008-2009 BUDGET

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HISTORICAL DATA									
2005-2006	2006-2007	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 121		ASSESSOR							
4576	1016	22687	3303401	ORMAP GRANT	0	0			0
2566	2401	3000	3404104	ASSESSOR FEES	3000	3000			3000
7,142	3,417	25,687		Total Revenue	3,000	3,000			3,000
50880	53928	56628	5101101	COUNTY ASSESSOR	58896	58896			58896
27544	27768	29436	5101103	APPRAISAL TECH (276)	31200	31200			31200
49296	52248	54336	5101105	DEPUTY ASSESSOR	50655	50655			50655
37200	37200	39432	5101106	PROP SALES DATA ANALYST	41796	41796			41796
27900	37200	39432	5101108	PROPERTY APPRAISER 2(136)	39804	39804			39804
20432	12794	26478	5101109	APPRAISAL TECH (325)	29454	29454			29454
34157	35424	37548	5101110	PROPERTY APPRAISER 1	39804	39804			39804
35424	29458	35619	5101111	PROPERTY APPRAISER 1(162)	39646	39646			39646
3500	3500	0	5101206	INSURANCE PAY	0	0			0
1322	107	5000	5101301	OVERTIME	5000	5000			5000
300	300	300	5101402	LONGEVITY AWARD	200	200			200
80772	83374	101858	5102101	GROUP INSURANCE	105720	105720			105720
69963	71786	55150	5102201	RETIREMENT	69036	69036			69036
21458	21660	24850	5102301	SOCIAL SECURITY	26053	26053			26053
460,148	466,747	506,067		Total Personnel	537,264	537,264			537,264
12436	25141	15100	5203402	MAP MAINTENANCE	17000	17000			17000
1227	0	0	5203403	LCDC EXPENSES PER REVIEW	0	0			0
1696	1278	2500	5204305	VEHICLE MAINTENANCE	2500	2500			2500
0	0	0	5204310	MACHINE MAINTENANCE	0	0			0
1291	1995	1900	5205301	TELEPHONE	2100	2100			2100
4576	1016	22687	5205302	ORMAP EXPENSES	0	0			0
2699	3383	4750	5205801	TRAVEL	4750	4750			4750
2667	5399	7600	5205805	TRAINING	10000	10000			10000
5332	5470	7000	5206110	OFFICE SUPPLIES	7000	7000			7000
486	540	600	5206120	ASSOC DUES/BONDS	700	700			700
0	0	0	5208609	SERVICE/FINANCE CHARGE	300	300			300
32,410	44,222	62,137		Total Materials & Services	44,350	44,350			44,350
0	0	25000	5407421	VEHICLE	0	0			0
0	0	25,000		Total Capital	0	0			0
492,558	510,969	593,204	121	TOTAL EXPENSE	581,614	581,614			581,614

