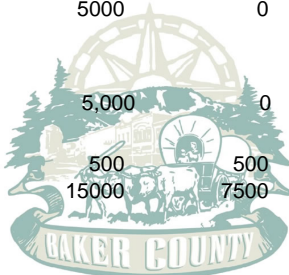


262 - WEED CONTROL

2007-2008 BUDGET

Created: 2007-06-21-08.57.56

HISTORICAL DATA		ADOPTED		ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2004-2005	2005-2006							
Department: 100		NON-DEPARTMENTAL						
15851	1967	25000	3010101		BEGINNING BALANCE	20000	20000	36000
52621	53400	65000	3101101		CURRENT YEAR PROP TAXES	60000	60000	60000
4126	2926	1500	3101102		PRIOR YEARS' TAXES	1500	1500	1500
31075	27600	28000	3303401		OSWB/ODA GRANT	28000	28000	28000
754	971	300	3606101		EARNED INTEREST	600	600	600
1895	0	0	3606504		INSURANCE CLAIM FUNDS	0	0	0
5000	5000	5000	3606505		IDAHO POWER FUNDS	5000	5000	5000
11	11442	5000	3606506		OTHER GRANTS	5000	5000	5000
20640	0	0	3654100		CHARGES FOR SERVICE	0	0	0
16017	2400	74086	3707101		BLM REIMBURSEMENT	5000	5000	5000
35000	35000	35000	3909101		TR FR GEN FUND	35000	35000	35000
182,990	140,706	238,886			Total Revenue	160,100	160,100	176,100
44370	42564	44268	5101101		WED DIST SUPV	46920	46920	46920
8905	0	6000	5101201		SEASONAL/TEMP	0	0	0
1971	0	0	5101203		PART-TIME BLM COST	0	0	0
0	500	500	5101206		INSURANCE PAY	0	0	0
0	240	360	5101403		CELL PHONE	360	360	360
13297	13930	14750	5102101		GROUP INSURANCE	15000	15000	15000
8712	10594	11000	5102201		RETIREMENT	8150	8150	8150
4226	3306	3900	5102301		SOCIAL SECURITY	3700	3700	3700
4472	3934	4050	5102601		WORKERS COMPENSATION	5200	5200	5200
85,953	75,068	84,828			Total Personnel	79,330	79,330	79,330
2365	2719	1800	5204305		PARTS & REPAIRS	3000	3000	3000
0	54	3620	5205101		COUNTY ADMIN FEE	2594	2594	2594
722	699	800	5205201		LIABILITY INSURANCE	800	800	800
1056	1048	1500	5205805		DUES, TRAVEL, TRAINING	1000	1000	1000
5665	4447	4500	5206101		SUPPLIES-UTILITIES	4000	4000	4000
1799	3642	4000	5206102		BKCO HERBICIDES	4250	4250	15250
1536	2409	2500	5206191		GAS, OIL, MAINTENANCE	3250	3250	3250
1054	1095	1200	5208001		POLICY ENFORCEMENT EXP	800	800	800
8749	0	0	5208601		SMALL EQUIPMENT	500	500	500
5900	4804	6500	5208602		COST SHARE/DIST SUPPORT	6500	6500	6500
15118	15425	17500	5208603		BKCO 50% COST SHARE	15000	15000	15000
0	500	0	5208604		BIOLOGICAL CONTROL	500	500	500
0	0	600	5208605		BKCO AERIAL WEED SURVEYS	0	0	0
9364	-335	68086	5208611		BLM EXPENSES	4000	4000	4000
21192	10124	23000	5208612		OSWB/ODA GRANT	24000	24000	24000
50	0	0	5208613		OTHER GRANTS - EXPENSE	0	0	0
0	0	5000	5208614		IDAHO POWER EXPENSE	5000	5000	5000
74,570	46,631	140,606			Total Materials & Services	75,194	75,194	86,194
0	0	4500	5407410		EQUIPMENT	5076	5076	10076
5000	0	0	5407413		IDAHO POWER EQUIPMENT	0	0	0
5,000	0	4,500			Total Capital	5,076	5,076	10,076
500	500	500	5609102		TR TO UNEMPLOYMENT	500	500	500
15000	7500	7500	5609106		TR TO ROAD FUND	0	0	0



262 - WEED CONTROL

2007-2008 BUDGET

Created: 2007-06-21-08.57.56

HISTORICAL DATA								
2004-2005	2005-2006	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
15,500	8,000	8,000		TRANSFERS	500	500	500	
0	0	952	5708001	CONTINGENCY	0	0	0	
0	0	952		CONTINGENCY	0	0	0	
181,023	129,699	238,886	100	TOTAL EXPENSE	160,100	160,100	176,100	

262 FUND SUMMARY

2004-2005	2005-2006	ADOPTED		PROPOSED	APPROVED	ADOPTED
<b>182990</b>	<b>140706</b>	<b>238886</b>	TOTAL REVENUE	<b>160100</b>	<b>160100</b>	<b>176100</b>
85953	75068	84828	TOTAL PERSONNEL	79330	79330	79330
74570	46631	140606	TOTAL MATERIALS & SERV	75194	75194	86194
5000	0	4500	TOTAL CAPITAL	5076	5076	10076
15500	8000	8000	TOTAL TRANSFERS	500	500	500
0	0	952	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
181023	129699	238886	TOTAL EXPENSES	160100	160100	176100

