

101 - GENERAL FUND

2007-2008 BUDGET

Created: 2007-06-21-08.57.56

HISTORICAL DATA									
2004-2005	2005-2006	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 400		VETERANS' SERVICES							
7554	10416	10000	3303410	VETS' SVC OFFICER REIMB	10000	10000	10000		
0	19192	18800	3303493	SB1100 VETS ENHANCEMENT	19560	19560	19560		
7,554	29,608	28,800		Total Revenue	29,560	29,560	29,560		
23426	29185	35832	5101101	VETERANS' SERVICE OFFICER	39048	39048	39048		
0	400	500	5101206	INSURANCE PAY	0	0	0		
3120	3805	5050	5102101	GROUP INSURANCE	5050	5050	5050		
4993	8198	8900	5102201	RETIREMENT	6800	6800	6800		
2031	2550	2750	5102301	SOCIAL SECURITY	3000	3000	3000		
33,570	44,138	53,032		Total Personnel	53,898	53,898	53,898		
641	621	1000	5205301	TELEPHONE	1000	1000	1000		
1051	929	4000	5205801	TRAVEL	2000	2000	2000		
1536	1807	5306	5206110	OFFICE SUPPLIES	2000	2000	2000		
0	2005	4000	5208001	VEHICLE LEASE	4000	4000	4000		
0	0	0	5208015	CONTRACT SERVICES	3000	3000	3000		
271	300	300	5208602	FLAGS-VETERANS' GRAVES	300	300	300		
3,499	5,662	14,606		Total Materials & Services	12,300	12,300	12,300		
37,069	49,800	67,638	400	TOTAL EXPENSE	66,198	66,198	66,198		



Source: MAIN