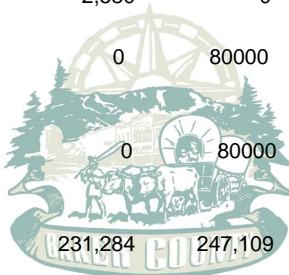


263 - TRI-COUNTY WEED FUND

2007-2008 BUDGET

Created: 2007-06-21-08.57.56

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2004-2005	2005-2006	ADOPTED					
Department: 100			NON-DEPARTMENTAL				
720	60887		0 3010101	BEGINNING FUND BALANCE	0	0	0
5466	9597		0 3303100	FOREST SERVICE REVENUE	0	0	0
46050	36775		0 3303401	OSWB/ODA GRANT	0	0	0
10531	10000		0 3303704	TRI COUNTY WMA DEPOSITS	0	0	0
781	3331		0 3606101	EARNED INTEREST	0	0	0
54640	35920		0 3606505	OTHER GRANTS	0	0	0
0	4519		0 3606506	EDUCATIONAL MATRRLS GRANT	0	0	0
7000	747		0 3606508	OTHER INCOME	0	0	0
71983	45000		0 3707101	BLM REIMBURSEMENT	0	0	0
95000	45000		0 3707102	BLM - PASS-THROUGH	0	0	0
292,171	251,776		0	Total Revenue	0	0	0
34340	37698		0 5101101	WEED MANAGEMENT MANAGER	0	0	0
1201	7409		0 5101201	SEASONAL/TEMP	0	0	0
0	500		0 5101206	INSURANCE PAY	0	0	0
0	450		0 5101403	CELL PHONE	0	0	0
9507	13893		0 5102101	GROUP INSURANCE	0	0	0
6459	4767		0 5102201	RETIREMENT	0	0	0
2719	3523		0 5102301	SOCIAL SECURITY	0	0	0
2854	4135		0 5102601	WORKERS COMPENSATION	0	0	0
57,080	72,375		0	Total Personnel	0	0	0
985	424		0 5204305	PARTS AND REPAIRS	0	0	0
345	379		0 5205201	INSURANCE EXPENSE	0	0	0
1270	2278		0 5205805	DUES, TRAVEL, TRAINING	0	0	0
0	1773		0 5205806	FOREST SERV - GAS/OIL/MTN	0	0	0
2174	2986		0 5206101	SUPPLIES, UTILITIES	0	0	0
480	0		0 5206102	HERBICIDES	0	0	0
1436	202		0 5206103	FOREST SERV - SUPPLIES	0	0	0
2017	2275		0 5206191	GAS, OIL, MAINTENANCE	0	0	0
0	983		0 5208007	FOREST SERVICE- OTHER EXP	0	0	0
95000	35089		0 5208211	BLM - PASS-THROUGH EXP	0	0	0
1038	4736		0 5208601	EQUIPMENT	0	0	0
0	500		0 5208604	BIOLOGICAL CONTROL	0	0	0
0	4268		0 5208609	EDUCATIONAL MATERIAL	0	0	0
24363	11547		0 5208611	BLM EXPENSES	0	0	0
20811	16328		0 5208612	OSWB/ODA GRANT	0	0	0
21705	10966		0 5208613	OTHER GRANT	0	0	0
171,624	94,734		0	Total Materials & Services	0	0	0
2580	0		0 5407413	CAPITAL EQUIPMENT	0	0	0
2,580	0		0	Total Capital	0	0	0
0	80000		0 5808002	CLOSE FUND	0	0	0
0	80000		0	OTHER EXPENDITURES	0	0	0
231,284	247,109		0 100	TOTAL EXPENSE	0	0	0



263 - TRI-COUNTY WEED FUND

2007-2008 BUDGET

Created: 2007-06-21-08.57.56

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2004-2005	2005-2006	ADOPTED					

263 FUND SUMMARY

2004-2005	2005-2006	ADOPTED		PROPOSED	APPROVED	ADOPTED
292171	251776	0	TOTAL REVENUE	0	0	0
57080	72375	0	TOTAL PERSONNEL	0	0	0
171624	94734	0	TOTAL MATERIALS & SERV	0	0	0
2580	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	80000	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
231284	247109	0	TOTAL EXPENSES	0	0	0

