

231 - TRANSPORTATION FUND

2007-2008 BUDGET

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HISTORICAL DATA							
2004-2005	2005-2006	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 421 PUBLIC TRANSPORTATION							
7437	5211	0	3303402	ODOT - PREVENATIVE MAINT	0	0	0
2051	0	0	3303428	5310 FUNDS	0	0	0
40000	40000	40000	3303472	SPEC TRANSPORTATION FUND	40000	40000	40000
313	336	100	3606101	EARNED INTEREST	500	500	500
49,801	45,547	40,100		Total Revenue	40,500	40,500	40,500
2000	2000	2000	5203101	ADMINISTRATIVE COSTS	2000	2000	2000
9488	0	0	5208202	5310 EXPENSES	0	0	0
38000	38000	38000	5208301	SPECIAL TRANS FUND	38000	38000	38000
0	5211	0	5208304	PREVENTITIVE STEP FORWARD	0	0	0
49,488	45,211	40,000		Total Materials & Services	40,000	40,000	40,000
49,488	45,211	40,000	421	TOTAL EXPENSE	40,000	40,000	40,000

231 FUND SUMMARY

2004-2005	2005-2006	ADOPTED	PROPOSED	APPROVED	ADOPTED
60468	56528	40200	41320	41320	41320
0	0	0	0	0	0
49488	45211	40000	40000	40000	40000
0	0	0	0	0	0
0	11100	200	1320	1320	1320
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
49488	56311	40200	41320	41320	41320

