

310 - TECHNOLOGY

2007-2008 BUDGET

Created: 2007-06-21-08.57.56

HISTORICAL DATA							
2004-2005	2005-2006	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
80375	52042	17000	3010101	BEGINNING FUND BALANCE	72800	72800	72800
4500	0	0	3303493	HEALTH DEPT REIMB FEDERAL	0	0	0
1014	1893	500	3606101	EARNED INTEREST	1000	1000	1000
0	4680	0	3654100	CHARGES FOR SERVICE	0	0	0
73365	29276	0	3657300	OTHER AGENCY REIMB	0	0	0
26000	30000	45000	3909101	TR FR GENERAL FUND	45200	45200	45200
185,254	117,891	62,500		Total Revenue	119,000	119,000	119,000
29338	-1820	6500	5203401	SOFTWARE MAINTENANCE	6500	6500	6500
0	3839	0	5205805	TRAVEL/TRAINING	0	0	0
7188	1700	10000	5208001	REPLACEMENT COMPUTERS	20500	20500	20500
38896	36192	30000	5208002	EQUIPMENT	10000	10000	10000
240	24	0	5208005	CONTRACTED SERVICES	0	0	0
75,662	39,935	46,500		Total Materials & Services	37,000	37,000	37,000
0	7880	0	5407416	COPIER - PAROLE/PROBATION	6000	6000	6000
0	18069	0	5407421	MAP PRINTER LRG 36"	0	0	0
45072	0	0	5407422	SERVER REPLACEMENT FUND	30000	30000	30000
0	8794	0	5407423	COPIER - CLERK	0	0	0
1502	0	0	5407424	COPIER - ASSESSOR	0	0	0
0	0	8000	5407425	VOTE - TALLY MACHING	46000	46000	46000
5488	0	0	5407426	CAPITAL -JUVENILE COPIER	0	0	0
5488	0	0	5407427	CAPITAL -ADMIN COPIER	0	0	0
0	0	8000	5407428	CAPITAL - PLOTTER WTRMSTR	0	0	0
57,550	34,743	16,000		Total Capital	82,000	82,000	82,000
133,212	74,678	62,500	100	TOTAL EXPENSE	119,000	119,000	119,000



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310 FUND SUMMARY

2004-2005	2005-2006	ADOPTED			PROPOSED	APPROVED	ADOPTED
185254	117891	62500		TOTAL REVENUE	119000	119000	119000
0	0	0		TOTAL PERSONNEL	0	0	0
75662	39935	46500		TOTAL MATERIALS & SERV	37000	37000	37000
57550	34743	16000		TOTAL CAPITAL	82000	82000	82000
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
133212	74678	62500		TOTAL EXPENSES	119000	119000	119000

