

261 - TAYLOR GRAZING

2007-2008 BUDGET

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| HISTORICAL DATA | | | | | | | | |
|-----------------|-----------|------------------|---------|----------------------------|----------|----------|---------|--|
| 2004-2005 | 2005-2006 | ADOPTED | ACCT | DESCRIPTION | PROPOSED | APPROVED | ADOPTED | |
| Department: 100 | | NON-DEPARTMENTAL | | | | | | |
| 498 | 658 | 200 | 3010101 | BEGINNING FUND BALANCE | 4000 | 4000 | 4000 | |
| 7662 | 9075 | 10000 | 3303115 | TAYLOR GRAZING FEES | 10000 | 10000 | 10000 | |
| 103 | 188 | 100 | 3606101 | EARNED INTEREST | 200 | 200 | 200 | |
| 8,263 | 9,921 | 10,300 | | Total Revenue | 14,200 | 14,200 | 14,200 | |
| 7206 | 5483 | 9900 | 5208601 | RANGE IMPROVEMENT | 13800 | 13800 | 13800 | |
| 7,206 | 5,483 | 9,900 | | Total Materials & Services | 13,800 | 13,800 | 13,800 | |
| 400 | 400 | 400 | 5609113 | TR TO GENERAL FUND | 400 | 400 | 400 | |
| 400 | 400 | 400 | | TRANSFERS | 400 | 400 | 400 | |
| 7,606 | 5,883 | 10,300 | 100 | TOTAL EXPENSE | 14,200 | 14,200 | 14,200 | |

261 FUND SUMMARY

| 2004-2005 | 2005-2006 | ADOPTED | PROPOSED | APPROVED | ADOPTED |
|-------------|-------------|--------------|--------------|--------------|--------------|
| 8263 | 9921 | 10300 | 14200 | 14200 | 14200 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 7206 | 5483 | 9900 | 13800 | 13800 | 13800 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 400 | 400 | 400 | 400 | 400 | 400 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 7606 | 5883 | 10300 | 14200 | 14200 | 14200 |

