

211 - LAW LIBRARY

2007-2008 BUDGET

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HISTORICAL DATA								
2004-2005	2005-2006	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100		NON-DEPARTMENTAL						
7929	6245	8000	3010101	BEGINNING FUND BALANCE	12500	12500	12500	
9249	9990	9500	3303508	FILING FEES	10000	10000	10000	
167	357	200	3606101	EARNED INTEREST	500	500	500	
17,345	16,592	17,700		Total Revenue	23,000	23,000	23,000	
8039	6972	9000	5206401	BOOKS/PERIODICALS	9000	9000	9000	
561	0	0	5208601	EQUIPMENT	0	0	0	
8,600	6,972	9,000		Total Materials & Services	9,000	9,000	9,000	
0	0	6200	5407410	EQUIPMENT	11500	11500	11500	
0	0	6,200		Total Capital	11,500	11,500	11,500	
2500	2500	2500	5609113	TR TO GENERAL FUND	2500	2500	2500	
2,500	2,500	2,500		TRANSFERS	2,500	2,500	2,500	
11,100	9,472	17,700	100	TOTAL EXPENSE	23,000	23,000	23,000	

211 FUND SUMMARY

2004-2005	2005-2006	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
17345	16592	17700	TOTAL REVENUE	23000	23000	23000
0	0	0	TOTAL PERSONNEL	0	0	0
8600	6972	9000	TOTAL MATERIALS & SERV	9000	9000	9000
0	0	6200	TOTAL CAPITAL	11500	11500	11500
2500	2500	2500	TOTAL TRANSFERS	2500	2500	2500
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
11100	9472	17700	TOTAL EXPENSES	23000	23000	23000

