

101 - GENERAL FUND

2007-2008 BUDGET

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HISTORICAL DATA				DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2004-2005	2005-2006	ADOPTED	ACCT				
Department: 111		HUNTINGTON JUSTICE COURT					
5256	5304	5520	5101101	JUSTICE OF THE PEACE	5856	5904	5904
228	228	600	5101201	JP PRO-TEM	600	600	600
420	423	450	5102301	SOCIAL SECURITY	500	500	500
5,904	5,955	6,570		Total Personnel	6,956	7,004	7,004
100	100	100	5205205	BOND	100	100	100
1386	1440	2000	5205805	TRAINING	2000	2000	2000
619	1102	800	5206110	OFFICE SUPPLIES	800	800	800
0	0	200	5208701	WITNESS & JURY FEES	200	200	200
2,105	2,642	3,100		Total Materials & Services	3,100	3,100	3,100
8,009	8,597	9,670	111	TOTAL EXPENSE	10,056	10,104	10,104

