

240 - COUNTY HEALTH

2007-2008 BUDGET

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HISTORICAL DATA									
2004-2005	2005-2006	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 410		PERINATAL							
4160	4200	4200	3303445	OREGON MOTHERS CARE	3893	3893	3893		
1532	676	1371	3303455	PERINATAL OR HEALTH GRANT	1400	1400	1400		
5,692	4,876	5,571		Total Revenue	5,293	5,293	5,293		
465	1065	2156	5101102	DEPARTMENT ASSISTANCE II	2458	2458	2458		
726	64	1649	5101103	COMMUNITY HLTH NURSE(305)	1078	1078	1078		
294	42	633	5102101	GROUP INSURANCE	289	289	289		
266	273	942	5102201	RETIREMENT	612	612	612		
79	83	291	5102301	SOCIAL SECURITY	271	271	271		
8	6	11	5102601	WORKERS COMPENSATION	7	7	7		
1,838	1,533	5,682		Total Personnel	4,715	4,715	4,715		
32	0	20	5203201	INTERPRETER	20	20	20		
0	64	0	5205805	TRAVEL/TRAINING	500	500	500		
32	64	20		Total Materials & Services	520	520	520		
1,870	1,597	5,702	410	TOTAL EXPENSE	5,235	5,235	5,235		

