

240 - COUNTY HEALTH

2007-2008 BUDGET

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HISTORICAL DATA									
2004-2005	2005-2006	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 415		HIV							
5000	4726	5000	3303459	HIV OR HEALTH GRANT	0	0			0
5,000	4,726	5,000		Total Revenue	0	0			0
3119	2293	3624	5101101	COMMUNITY HEALTH SVCS MGR	0	0			0
658	299	630	5102101	GROUP INSURANCE	0	0			0
430	392	897	5102201	RETIREMENT	0	0			0
238	175	277	5102301	SOCIAL SECURITY	0	0			0
21	28	14	5102601	WORKERS COMPENSATION	0	0			0
4,466	3,187	5,442		Total Personnel	0	0			0
0	743	0	5205801	HIV TRAVEL	0	0			0
164	225	250	5206101	HIV CLINIC SUPPLIES	0	0			0
164	968	250		Total Materials & Services	0	0			0
4,630	4,155	5,692	415	TOTAL EXPENSE	0	0			0

