

218 - ECONOMIC DEVELOPMENT

2007-2008 BUDGET

Created: 2007-06-21-08.57.56

HISTORICAL DATA				DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2004-2005	2005-2006	ADOPTED	ACCT				
Department: 100		NON-DEPARTMENTAL					
17104	62833	95000	3010101	BEGINNING FUND BALANCE	95000	55000	55000
9461	10501	90000	3303804	TRT REVENUE	95000	95000	95000
428	2692	1000	3606101	EARNED INTEREST	2600	2600	2600
48500	50000	0	3606506	BAKER CITY - ECON DEV REV	0	0	0
4225	0	0	3606601	MISCELLANEOUS REV	0	0	0
65000	65000	40000	3909101	TRANSFER FR GENERAL FUND	40000	40000	40000
144,718	191,026	226,000		Total Revenue	232,600	192,600	192,600
31041	42012	45756	5101101	ECONOMIC DEVELOPMENT COR	49296	49296	49296
0	500	500	5101206	INSURANCE PAY	0	0	0
0	0	360	5101403	CELL PHONE	360	360	360
650	4970	5050	5102101	GROUP INSURANCE	5050	5050	5050
1762	10076	11350	5102201	RETIREMENT	8550	8550	8550
2421	3620	3500	5102301	SOCIAL SECURITY	3800	3800	3800
67	110	100	5102601	WORKERS COMPENSATION	150	150	150
35,941	61,288	66,616		Total Personnel	67,206	67,206	67,206
12000	10000	12000	5204401	RENT/SUPPORT EXPENSE	12000	12000	12000
0	5900	7800	5204405	RENT - BUILDING	3900	3900	3900
0	0	5650	5205101	COUNTY ADMIN FEE	8553	8553	8553
0	842	4000	5205801	TRAVEL	4000	4000	4000
138	0	0	5206101	SUPPLIES	0	0	0
18806	23590	64934	5208001	ECONOMIC DEVELOPMENT EXP	81941	41941	41941
0	0	10000	5208002	RESOURCE TEAM EXPENSE	0	0	0
0	0	15000	5208004	ECON DEVEL EXP BAKER CITY	15000	15000	15000
15000	0	0	5208005	CONTRACTED SERVICES	0	0	0
0	0	0	5208609	SERVICE/FINANCE CHANGE	0	0	0
45,944	40,332	119,384		Total Materials & Services	125,394	85,394	85,394
0	40000	40000	5609120	TR TO ECON DEVELOPMENT	40000	40000	40000
0	40,000	40,000		TRANSFERS	40,000	40,000	40,000
81,885	141,620	226,000	100	TOTAL EXPENSE	232,600	192,600	192,600



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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2004-2005	2005-2006	ADOPTED					
218 FUND SUMMARY							
2004-2005	2005-2006	ADOPTED			PROPOSED	APPROVED	ADOPTED
144718	191026	226000		TOTAL REVENUE	232600	192600	192600
35941	61288	66616		TOTAL PERSONNEL	67206	67206	67206
45944	40332	119384		TOTAL MATERIALS & SERV	125394	85394	85394
0	0	0		TOTAL CAPITAL	0	0	0
0	40000	40000		TOTAL TRANSFERS	40000	40000	40000
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
81885	141620	226000		TOTAL EXPENSES	232600	192600	192600

