

101 - GENERAL FUND

2007-2008 BUDGET

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HISTORICAL DATA									
2004-2005	2005-2006	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 122		COUNTY CLERK							
113579	126129	130000	3404102	CLERK'S FEES	140000	140000	140000		
4200	4200	4200	3404103	DIGITAL IMAGING FEES	4200	4200	4200		
2775	3150	4000	3404109	MARRIAGE LICENSE FEES	4000	4000	4000		
0	21675	30000	3404110	GIS FEE REVENUE	30000	30000	30000		
15673	4069	0	3707301	ELECTION REIMBURSEMENTS	0	0	0		
136,227	159,223	168,200		Total Revenue	178,200	178,200	178,200		
51876	50880	52920	5101101	COUNTY CLERK	56088	56628	56628		
22272	21360	20133	5101102	MANAGEMENT ASSISTANT	29317	29317	29317		
28624	28639	30572	5101104	DEPT ASSISTANT 2	32436	32436	32436		
1505	755	2000	5101201	SEASONAL/TEMP	0	0	0		
0	2000	1500	5101206	INSURANCE PAY	0	0	0		
25328	26717	27550	5102101	GROUP INSURANCE	31762	31762	31762		
20510	25988	25700	5102201	RETIREMENT	20400	20500	20500		
8125	8083	7950	5102301	SOCIAL SECURITY	9050	9100	9100		
158,240	164,422	168,325		Total Personnel	179,053	179,743	179,743		
7294	3643	6500	5203101	ELECTIONS-BOARDS/POLL PL	6500	6500	6500		
0	0	500	5203401	BOPTA APPRAISER	500	500	500		
2266	4682	6500	5204310	MACHINE MAINT RECORDS CON	6500	6500	6500		
1996	1694	2500	5205301	TELEPHONE	2500	2500	2500		
522	201	500	5205401	ELECTIONS-ADVERTISING	500	500	500		
230	184	200	5205402	BOPTA PUBLICATIONS	200	200	200		
12816	12155	15000	5205501	ELECTIONS-BALLOTS	15000	15000	15000		
4308	0	7000	5205503	ELECTION PROGRAMMING	7000	7000	7000		
1190	1842	2000	5205801	TRAVEL & TRAINING	2000	2000	2000		
106	119	400	5205802	BOPTA TRAVEL	400	400	400		
0	0	150	5206101	BOPTA SUPPLIES	150	150	150		
2410	2297	3000	5206110	OFFICE SUPPLIES	3000	3000	3000		
5388	2950	7500	5206115	ELECTIONS-POSTAGE	8000	8000	8000		
0	39	2000	5206116	RECORDING - POSTAGE	2500	2500	2500		
150	150	150	5206120	ASSOCIATION DUES	150	150	150		
745	17	1000	5208001	ELECTIONS-MISCELLANEOUS	1000	1000	1000		
2625	3100	2000	5208002	STATE MARRIAGE FEES	2000	2000	2000		
0	0	0	5208609	SERVICES/FINANCE CHARGE	0	0	0		
42,046	33,073	56,900		Total Materials & Services	57,900	57,900	57,900		
200,286	197,495	225,225	122	TOTAL EXPENSE	236,953	237,643	237,643		

