

101 - GENERAL FUND

2006-2007 BUDGET

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HISTORICAL DATA									
2003-2004	2004-2005	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 400		VETERANS' SERVICES							
10072	7554	10000	3303410	VETS' SVC OFFICER REIMB	10000	10000	10000		
0	0	0	3303493	SB1100 VETS ENHANCEMENT	18800	18800	18800		
10,072	7,554	10,000		Total Revenue	28,800	28,800	28,800		
21614	23426	25728	5101101	VETERANS' SERVICE OFFICER	35832	35832	35832		
0	0	500	5101206	INSURANCE PAY	500	500	500		
3380	3120	3970	5102101	GROUP INSURANCE	5050	5050	5050		
4652	4993	6400	5102201	RETIREMENT	8900	8900	8900		
1892	2031	2000	5102301	SOCIAL SECURITY	2750	2750	2750		
31,538	33,570	38,598		Total Personnel	53,032	53,032	53,032		
727	641	1000	5205301	TELEPHONE	1000	1000	1000		
738	1051	2000	5205801	TRAVEL	4000	4000	4000		
936	1536	1500	5206110	OFFICE SUPPLIES	4000	4000	4000		
0	0	0	5208001	VEHICLE LEASE	4000	4000	4000		
300	271	300	5208602	FLAGS-VETERANS' GRAVES	300	300	300		
2,701	3,499	4,800		Total Materials & Services	13,300	13,300	13,300		
34,239	37,069	43,398	400	TOTAL EXPENSE	66,332	66,332	66,332		



Source: MAIN