

217 - TITLE III

2006-2007 BUDGET

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HISTORICAL DATA							
2003-2004	2004-2005	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
<b>Department: 100 NON-DEPARTMENTAL</b>							
0	294	30000	3010101	BEGINNING FUND BALANCE	33000	33000	33000
23665	16121	45000	3303102	TITLE III	50000	50000	50000
294	645	900	3606101	EARNED INTEREST	1300	1300	1300
0	0	0	3909101	TRANSFER FR GENERAL FUND	0	0	0
23,959	17,060	75,900		Total Revenue	84,300	84,300	84,300
7862	5120	0	5208211	SEARCH/RESCUE, EMER SVCS	0	0	0
11000	11000	0	5208221	FIRE PREV/PLAN/MITIGATION	0	0	0
4803	0	75900	5208601	TITLE III EXPENSE	84300	84300	84300
23,665	16,120	75,900		Total Materials & Services	84,300	84,300	84,300
23,665	16,120	75,900	100	TOTAL EXPENSE	84,300	84,300	84,300

217 FUND SUMMARY

2003-2004	2004-2005	ADOPTED	PROPOSED	APPROVED	ADOPTED
<b>23959</b>	<b>17060</b>	<b>75900</b>	<b>84300</b>	<b>84300</b>	<b>84300</b>
0	0	0	0	0	0
23665	16120	75900	84300	84300	84300
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
23665	16120	75900	84300	84300	84300

