

261 - TAYLOR GRAZING

2006-2007 BUDGET

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HISTORICAL DATA							
2003-2004	2004-2005	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
5177	498	4000	3010101	BEGINNING FUND BALANCE	200	200	200
7422	7662	10000	3303115	TAYLOR GRAZING FEES	10000	10000	10000
116	103	200	3606101	EARNED INTEREST	100	100	100
12,715	8,263	14,200		Total Revenue	10,300	10,300	10,300
11818	7206	13800	5208601	RANGE IMPROVEMENT	9900	9900	9900
11,818	7,206	13,800		Total Materials & Services	9,900	9,900	9,900
400	400	400	5609113	TR TO GENERAL FUND	400	400	400
400	400	400		TRANSFERS	400	400	400
12,218	7,606	14,200	100	TOTAL EXPENSE	10,300	10,300	10,300

261 FUND SUMMARY

2003-2004	2004-2005	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
12715	8263	14200	TOTAL REVENUE	10300	10300	10300
0	0	0	TOTAL PERSONNEL	0	0	0
11818	7206	13800	TOTAL MATERIALS & SERV	9900	9900	9900
0	0	0	TOTAL CAPITAL	0	0	0
400	400	400	TOTAL TRANSFERS	400	400	400
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
12218	7606	14200	TOTAL EXPENSES	10300	10300	10300

