

101 - GENERAL FUND

2006-2007 BUDGET

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HISTORICAL DATA									
2003-2004	2004-2005	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 112		PINE EAGLE JUSTICE COURT							
6072	6132	6192	5101101	JUSTICE OF THE PEACE	6444	6444	6444		
68	0	409	5101201	JP PRO-TEM	500	500	500		
883	1145	1300	5101205	PART TIME	1500	1500	1500		
537	557	600	5102301	SOCIAL SECURITY	500	500	500		
7,560	7,834	8,501		Total Personnel	8,944	8,944	8,944		
0	0	2000	5203301	COURT APPT ATTORNEY	2000	2000	2000		
2100	2100	2500	5204401	BUILDING RENT	2500	2500	2500		
158	0	150	5205205	BOND	150	150	150		
501	609	1000	5205301	TELEPHONE	1500	1500	1500		
0	0	300	5205801	TRAVEL	300	300	300		
555	766	2000	5205805	TRAINING	2000	2000	2000		
181	113	400	5206110	OFFICE SUPPLIES	400	400	400		
0	0	200	5208701	JURY & WITNESS FEES	200	200	200		
3,495	3,588	8,550		Total Materials & Services	9,050	9,050	9,050		
11,055	11,422	17,051	112	TOTAL EXPENSE	17,994	17,994	17,994		

