

211 - LAW LIBRARY

2006-2007 BUDGET

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HISTORICAL DATA								
2003-2004	2004-2005	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100		NON-DEPARTMENTAL						
10164	7929	8000	3010101	BEGINNING FUND BALANCE	8000	8000	8000	
9728	9249	9000	3303508	FILING FEES	9500	9500	9500	
141	167	120	3606101	EARNED INTEREST	200	200	200	
20,033	17,345	17,120		Total Revenue	17,700	17,700	17,700	
9604	8039	10000	5206401	BOOKS/PERIODICALS	9000	9000	9000	
0	561	0	5208601	EQUIPMENT	0	0	0	
9,604	8,600	10,000		Total Materials & Services	9,000	9,000	9,000	
0	0	4620	5407410	EQUIPMENT	6200	6200	6200	
0	0	4,620		Total Capital	6,200	6,200	6,200	
2500	2500	2500	5609113	TR TO GENERAL FUND	2500	2500	2500	
2,500	2,500	2,500		TRANSFERS	2,500	2,500	2,500	
12,104	11,100	17,120	100	TOTAL EXPENSE	17,700	17,700	17,700	

211 FUND SUMMARY

2003-2004	2004-2005	ADOPTED	PROPOSED	APPROVED	ADOPTED
20033	17345	17120	17700	17700	17700
0	0	0	0	0	0
9604	8600	10000	9000	9000	9000
0	0	4620	6200	6200	6200
2500	2500	2500	2500	2500	2500
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
12104	11100	17120	17700	17700	17700

