

101 - GENERAL FUND

2006-2007 BUDGET

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HISTORICAL DATA							
2003-2004	2004-2005	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 110		JUSTICE COURT					
49872	51876	50880	5101101	JUSTICE OF THE PEACE	52920	52920	52920
30600	39992	36768	5101102	OFFICE MANAGER 2	40176	40176	40176
28101	30320	29100	5101103	CT OPERATIONS SPEC (451)	29676	29676	29676
25488	28260	28101	5101104	CT OPERATIONS SPEC (452)	29676	29676	29676
3064	2225	5200	5101201	JP PRO-TEM	5200	5200	5200
0	0	2000	5101206	INSURANCE PAY	2000	2000	2000
276	0	0	5101301	OVERTIME	0	0	0
41183	35031	38591	5102101	GROUP INSURANCE	40650	40650	40650
25731	28487	35900	5102201	RETIREMENT	37750	37750	37750
10511	11756	11100	5102301	SOCIAL SECURITY	11700	11700	11700
214,826	227,947	237,640		Total Personnel	249,748	249,748	249,748
15459	16671	12000	5203301	COURT APPT ATTORNEY	14000	14000	14000
1905	1178	2500	5203303	INTERPRETER FEES	3500	3500	3500
228	1256	1000	5204310	MACHINE MAINTENANCE	1000	1000	1000
100	100	100	5205201	BOND	100	100	100
2244	1834	2500	5205301	TELEPHONE	2500	2500	2500
3215	4931	4000	5205805	TRAINING	5000	5000	5000
6625	6146	7500	5206110	OFFICE SUPPLIES	7500	7500	7500
200	475	300	5206120	ASSOCIATION DUES	500	500	500
1389	1341	7000	5208001	EQUIPMENT	10000	10000	10000
5225	4159	5000	5208002	BANK SERVICE CHARGES	5000	5000	5000
0	0	1000	5208003	DISPUTE RESOLUTION	1000	1000	1000
1269	866	2000	5208701	WITNESS/JURY FEES	2000	2000	2000
37,859	38,957	44,900		Total Materials & Services	52,100	52,100	52,100
252,685	266,904	282,540	110	TOTAL EXPENSE	301,848	301,848	301,848

