

101 - GENERAL FUND

2006-2007 BUDGET

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HISTORICAL DATA									
2003-2004	2004-2005	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 111 HUNTINGTON JUSTICE COURT									
5425	5256	5304	5101101	JUSTICE OF THE PEACE	5520	5520	5520		
287	228	606	5101201	JP PRO-TEM	600	600	600		
420	420	500	5102301	SOCIAL SECURITY	450	450	450		
6,132	5,904	6,410		Total Personnel	6,570	6,570	6,570		
100	100	100	5205205	BOND	100	100	100		
1852	1386	2000	5205805	TRAINING	2000	2000	2000		
752	619	800	5206110	OFFICE SUPPLIES	800	800	800		
0	0	200	5208701	WITNESS & JURY FEES	200	200	200		
2,704	2,105	3,100		Total Materials & Services	3,100	3,100	3,100		
8,836	8,009	9,510	111	TOTAL EXPENSE	9,670	9,670	9,670		

