

240 - COUNTY HEALTH

2006-2007 BUDGET

Created: 2006-06-29-15.13.47

HISTORICAL DATA							
2003-2004	2004-2005	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 418		IMMUNIZATION					
0	70208	0	3303100	FEDERAL GOVERNMENT GRANTS	0	0	0
8174	8594	11738	3303457	IMMUNIZATION OR HEALTH GT	13000	13000	13000
8,174	78,802	11,738		Total Revenue	13,000	13,000	13,000
4713	4861	10719	5101103	COMMUNITY HEALTH SVCS MGR	6864	6864	6864
1630	1364	2530	5102101	GROUP INSURANCE	2195	2195	2195
886	914	2359	5102201	RETIREMENT	1699	1699	1699
360	372	820	5102301	SOCIAL SECURITY	525	525	525
5	25	17	5102601	WORKERS COMPENSATION	26	26	26
7,594	7,536	16,445		Total Personnel	11,309	11,309	11,309
0	70208	0	5206101	VACCINE EXPENSE FEDERAL	0	0	0
0	70,208	0		Total Materials & Services	0	0	0
7,594	77,744	16,445	418	TOTAL EXPENSE	11,309	11,309	11,309

