

240 - COUNTY HEALTH

2006-2007 BUDGET

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HISTORICAL DATA									
2003-2004	2004-2005	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 425		DRUG FREE COMMUNITIES							
30241	0	0	5101101	DRUG FREE SKILLS COOR	0	0	0		
30272	0	0	5101102	MOBILIZATION COOR	0	0	0		
18571	0	0	5102101	GROUP INSURANCE	0	0	0		
11250	0	0	5102201	RETIREMENT	0	0	0		
4629	0	0	5102301	SOCIAL SECURITY	0	0	0		
99	0	0	5102601	WORKERS COMPENSATION	0	0	0		
95,062	0	0		Total Personnel	0	0	0		
11856	0	0	5203201	TRAINING CONSULTANT	0	0	0		
11,856	0	0		Total Materials & Services	0	0	0		
106,918	0	0	425	TOTAL EXPENSE	0	0	0		

