

240 - COUNTY HEALTH

2006-2007 BUDGET

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HISTORICAL DATA								
2003-2004	2004-2005	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 419		CACOON						
5668	5780	5897	3303461	CACOON GRANT	5953	5953	5953	
1924	482	1000	3404504	CACOON FEES	1000	1000	1000	
7,592	6,262	6,897		Total Revenue	6,953	6,953	6,953	
0	0	872	5101102	OFFICE ASSISTANT 1	0	0	0	
4389	4222	3904	5101105	COMMUNITY HLTH NURSE(305)	4098	4098	4098	
578	337	800	5102101	GROUP INSURANCE	1463	1463	1463	
826	794	967	5102201	RETIREMENT	1015	1015	1015	
328	319	366	5102301	SOCIAL SECURITY	313	313	313	
4	53	72	5102601	WORKERS COMPENSATION	84	84	84	
6,125	5,725	6,981		Total Personnel	6,973	6,973	6,973	
0	187	390	5206103	REIMBURSEMENT EXP	400	400	400	
0	0	268	5206110	OFFICE SUPPLIES	20	20	20	
0	187	658		Total Materials & Services	420	420	420	
6,125	5,912	7,639	419	TOTAL EXPENSE	7,393	7,393	7,393	

