

218 - ECONOMIC DEVELOPMENT

2006-2007 BUDGET

Created: 2006-06-29-15.13.47

HISTORICAL DATA							
2003-2004	2004-2005	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
0	17104	67103	3010101	BEGINNING FUND BALANCE	95000	95000	95000
0	9461	0	3303804	TRT REVENUE	90000	90000	90000
29	428	0	3606101	EARNED INTEREST	1000	1000	1000
22500	0	0	3606505	BAKER COUNTY - ECON DEV	0	0	0
20803	48500	50000	3606506	BAKER CITY - ECON DEV REV	0	0	0
0	4225	0	3606601	MISCELLANEOUS REV	0	0	0
0	65000	65000	3909101	TRANSFER FR GENERAL FUND	25000	25000	40000
43,332	144,718	182,103		Total Revenue	211,000	211,000	226,000
0	31041	41892	5101101	ECONOMIC DEVELOPMENT COR	45756	45756	45756
0	0	500	5101206	INSURANCE PAY	500	500	500
0	0	0	5101403	CELL PHONE	360	360	360
0	650	4950	5102101	GROUP INSURANCE	5050	5050	5050
0	1762	10400	5102201	RETIREMENT	11350	11350	11350
0	2421	3250	5102301	SOCIAL SECURITY	3500	3500	3500
0	67	100	5102601	WORKERS COMPENSATION	100	100	100
0	35,941	61,092		Total Personnel	66,616	66,616	66,616
3000	12000	12000	5204401	RENT/SUPPORT EXPENSE	12000	12000	12000
0	0	3600	5204405	RENT - BUILDING	7800	7800	7800
0	0	2360	5205101	COUNTY ADMIN FEE	5650	5650	5650
0	0	4000	5205801	TRAVEL	4000	4000	4000
776	138	0	5206101	SUPPLIES	0	0	0
2453	18806	39051	5208001	ECONOMIC DEVELOPMENT EXP	64934	64934	64934
0	0	10000	5208002	RESOURCE TEAM EXPENSE	10000	10000	10000
0	0	10000	5208003	CONVENTION CENTER	0	0	0
0	0	0	5208004	ECON DEVEL EXP BAKER CITY	0	0	15000
20000	15000	0	5208005	CONTRACTED SERVICES	0	0	0
26,229	45,944	81,011		Total Materials & Services	104,384	104,384	119,384
0	0	40000	5609120	TR TO ECON DEVELOPMENT	40000	40000	40000
0	0	40,000		TRANSFERS	40,000	40,000	40,000
26,229	81,885	182,103	100	TOTAL EXPENSE	211,000	211,000	226,000



218 - ECONOMIC DEVELOPMENT

2006-2007 BUDGET

Created: 2006-06-29-15.13.47

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2003-2004	2004-2005	ADOPTED					
218 FUND SUMMARY							
2003-2004	2004-2005	ADOPTED			PROPOSED	APPROVED	ADOPTED
43332	144718	182103		TOTAL REVENUE	211000	211000	226000
0	35941	61092		TOTAL PERSONNEL	66616	66616	66616
26229	45944	81011		TOTAL MATERIALS & SERV	104384	104384	119384
0	0	0		TOTAL CAPITAL	0	0	0
0	0	40000		TOTAL TRANSFERS	40000	40000	40000
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
26229	81885	182103		TOTAL EXPENSES	211000	211000	226000

