

222 - DRUG TASK FORCE

2006-2007 BUDGET

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HISTORICAL DATA							
2003-2004	2004-2005	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100 NON-DEPARTMENTAL							
37456	17887	17500	3010101	BEGINNING FUND BALANCE	25000	25000	25000
7582	17482	18000	3303401	GRANT FUNDS	18000	18000	18000
597	167	1000	3505202	RESTITUTION	1000	1000	1000
184	193	200	3606101	EARNED INTEREST	500	500	500
45,819	35,729	36,700		Total Revenue	44,500	44,500	44,500
0	0	559	5205101	COUNTY ADMIN FEE	392	392	392
0	439	460	5205201	LIABILITY INSURANCE	500	500	500
27932	19136	35681	5206101	MATERIALS & SERVICES	43608	43608	43608
27,932	19,575	36,700		Total Materials & Services	44,500	44,500	44,500
27,932	19,575	36,700	100	TOTAL EXPENSE	44,500	44,500	44,500

222 FUND SUMMARY

2003-2004	2004-2005	ADOPTED	PROPOSED	APPROVED	ADOPTED
45819	35729	36700	44500	44500	44500
0	0	0	0	0	0
27932	19575	36700	44500	44500	44500
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
27932	19575	36700	44500	44500	44500

