

280 - COUNTY SCHOOLS

2006-2007 BUDGET

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HISTORICAL DATA								
2003-2004	2004-2005	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100 NON-DEPARTMENTAL								
34983	30701	50000	3010101	BEGINNING FUND BALANCE	90000	90000	90000	
1329	1122	1500	3101102	PRIOR YEARS' TAXES	2000	2000	2000	
73091	68951	72255	3101201	UTILITIES IN LIEU OF	72392	72392	72392	
262904	266437	270000	3303101	FEDERAL FOREST RECEIPTS	280000	280000	280000	
6897	9025	10000	3303504	PRIVATE RR CAR TAX	13000	13000	13000	
60958	179265	100000	3303590	COM IRREDUCIBLE SCHOOL	200000	200000	200000	
440,162	555,501	503,755		Total Revenue	657,392	657,392	657,392	
409461	465675	503755	5808002	OTHER DISTRIBUTION	657392	657392	657392	
409461	465675	503755		OTHER EXPENDITURES	657392	657392	657392	
409,461	465,675	503,755	100	TOTAL EXPENSE	657,392	657,392	657,392	

280 FUND SUMMARY

2003-2004	2004-2005	ADOPTED			PROPOSED	APPROVED	ADOPTED
440162	555501	503755		TOTAL REVENUE	657392	657392	657392
0	0	0		TOTAL PERSONNEL	0	0	0
0	0	0		TOTAL MATERIALS & SERV	0	0	0
0	0	0		TOTAL CAPITAL	0	0	0
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	0	0	0
409461	465675	503755		TOTAL OTHER EXPEND	657392	657392	657392
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
409461	465675	503755		TOTAL EXPENSES	657392	657392	657392

