

210 - CORNERSTONE

2006-2007 BUDGET

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HISTORICAL DATA							
2003-2004	2004-2005	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
65910	75869	86000	3010101	BEGINNING FUND BALANCE	104000	104000	104000
11894	10959	0	3404101	RECORDING FEES	11000	11000	11000
857	1587	0	3606101	EARNED INTEREST	2000	2000	2000
78,661	88,415	86,000		Total Revenue	117,000	117,000	117,000
0	0	56	5205101	COUNTY ADMIN FEE	0	0	0
2793	0	20000	5208601	CORNERSTONE MAINTENANCE	20000	20000	20000
2,793	0	20,056		Total Materials & Services	20,000	20,000	20,000
0	0	65944	5908001	UNAPPR ENDING FUND BAL	97000	97000	97000
0	0	65,944		UNAPPR ENDING FUND BAL	97,000	97,000	97,000
2,793	0	86,000	100	TOTAL EXPENSE	117,000	117,000	117,000

210 FUND SUMMARY

2003-2004	2004-2005	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
78661	88415	86000	TOTAL REVENUE	117000	117000	117000
0	0	0	TOTAL PERSONNEL	0	0	0
2793	0	20056	TOTAL MATERIALS & SERV	20000	20000	20000
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	65944	TOTAL UNAPPR END BAL	97000	97000	97000
2793	0	86000	TOTAL EXPENSES	117000	117000	117000

