

252 - MUSEUM

2006-2007 BUDGET

Created: 2006-06-29-15.13.47

HISTORICAL DATA							
2003-2004	2004-2005	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 512		ADLER HOUSE					
2743	3096	3500	3404702	GATE RECEIPTS/SALES	3500	3500	3500
14539	23	0	3606501	CONTRIBUTIONS	0	0	0
0	0	2500	3606506	OPERATING GRANTS	0	0	0
17,282	3,119	6,000		Total Revenue	3,500	3,500	3,500
2367	2066	2500	5204101	UTILITIES	2000	2000	2000
1513	649	1000	5204301	REPAIR/MAINTENANCE BLDG	500	500	500
224	108	1500	5205401	ADVERTISING	1000	1000	1000
1220	410	1000	5208001	MINOR IMPROVEMENTS	0	0	0
5,324	3,233	6,000		Total Materials & Services	3,500	3,500	3,500
0	5300	0	5404501	CONSTRUCTION	0	0	0
0	8500	0	5407401	BOILER REPLACEMENT	0	0	0
0	13,800	0		Total Capital	0	0	0
5,324	17,033	6,000	512	TOTAL EXPENSE	3,500	3,500	3,500

252 FUND SUMMARY

2003-2004	2004-2005	ADOPTED	PROPOSED	APPROVED	ADOPTED
156300	136060	369834	811220	811220	811220
2926	0	0	0	0	0
77885	95679	101199	100612	100612	100612
31301	30415	258900	700000	700000	700000
0	1000	8950	8000	8000	8000
0	0	785	2608	2608	2608
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
112112	127094	369834	811220	811220	811220

