BUDGET DOCUMENT

101-GENERAL FUND
116-MEDICAL EXAMINER

YEAR 2005-2006

-- HISTORICAL DATA -- 2002-2003	2003-2004	ADOPTED 2004-2005	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
				R E V E N U E S			
934	----------	----------	3-30-3409	AUTOPSY REIMBURSEMENT			
934			T O T A L	DEPT 116 R E V E N U E S			
				E X P E N S E S			
MATERIALS & SERVICES							
9,335	8,248	12,000	5-20-3301	MEDICAL EXAMINER CONTRACT	12,000	12,000	12,000
2,730	890	5,000	5-20-3302	PATHOLOGIST CONTRACT	5,000	5,000	5,000
238	----------	4,000	5-20-8007	MISCELLANEOUS COSTS	4,000	4,000	4,000
12,303	9,138	21,000	TOTAL	MATERIALS & SERVICES	21,000	21,000	21,000
12,303	9,138	21,000	T O T A L	DEPT 116 E X P E N S E S	21,000	21,000	21,000