

BUDGET DOCUMENT
 215-MEDIATION FUND
 100-NON-DEPARTMENTAL

YEAR 2005-2006

-- HISTORICAL DATA --		ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2002-2003	2003-2004	2004-2005					
R E V E N U E S							
39,338	46,770	48,000	3-01-0101	BEGINNING FUND BALANCE	63,000	63,000	63,000
14,034	18,136	14,000	3-30-3508	MEDIATION ASSESSMENT	18,000	18,000	18,000
730	600	500	3-60-6101	EARNED INTEREST	800	800	800
54,102	65,506	62,500	T O T A L	DEPT 100 R E V E N U E S	81,800	81,800	81,800
E X P E N S E S							
MATERIALS & SERVICES							
-----	-----	147	5-20-5101	COUNTY ADMIN FEE	176	176	176
7,332	8,792	62,353	5-20-8001	MEDIATION EXPENSES	81,624	81,624	81,624
7,332	8,792	62,500		TOTAL MATERIALS & SERVICES	81,800	81,800	81,800
7,332	8,792	62,500	T O T A L	DEPT 100 E X P E N S E S	81,800	81,800	81,800
54,102	65,506	62,500	T O T A L	FUND 215 R E V E N U E S	81,800	81,800	81,800
TOTAL PERSONAL SERVICES							
7,332	8,792	62,500		TOTAL MATERIALS & SERVICES	81,800	81,800	81,800
TOTAL CAPITAL OUTLAY							
TOTAL TRANSFERS							
TOTAL CONTINGENCY							
TOTAL UNAPPR ENDING FUND BAL							
7,332	8,792	62,500	T O T A L	FUND 215 E X P E N S E S	81,800	81,800	81,800