

BUDGET DOCUMENT

211-LAW LIBRARY

100-NON-DEPARTMENTAL

YEAR 2005-2006

-- HISTORICAL DATA --

ADOPTED

2002-2003	2003-2004	2004-2005	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
R E V E N U E S							
13,883	10,164	10,000	3-01-0101	BEGINNING FUND BALANCE	8,000	8,000	8,000
10,428	9,728	10,000	3-30-3508	FILING FEES	9,000	9,000	9,000
254	141	100	3-60-6101	EARNED INTEREST	120	120	120
24,565	20,033	20,100	T O T A L	DEPT 100 R E V E N U E S	17,120	17,120	17,120
E X P E N S E S							
MATERIALS & SERVICES							
10,986	9,604	14,600	5-20-6401	BOOKS/PERIODICALS	10,000	10,000	10,000
915	-----	-----	5-20-8601	EQUIPMENT			
11,901	9,604	14,600	T O T A L	MATERIALS & SERVICES	10,000	10,000	10,000
CAPITAL OUTLAY							
-----	-----	3,000	5-40-7410	EQUIPMENT	4,620	4,620	4,620
		3,000	T O T A L	CAPITAL OUTLAY	4,620	4,620	4,620
TRANSFERS							
2,500	2,500	2,500	5-60-9113	TR TO GENERAL FUND	2,500	2,500	2,500
2,500	2,500	2,500	T O T A L	TRANSFERS	2,500	2,500	2,500
14,401	12,104	20,100	T O T A L	DEPT 100 E X P E N S E S	17,120	17,120	17,120
24,565	20,033	20,100	T O T A L	FUND 211 R E V E N U E S	17,120	17,120	17,120
TOTAL PERSONAL SERVICES							
11,901	9,604	14,600	T O T A L	MATERIALS & SERVICES	10,000	10,000	10,000
		3,000	T O T A L	CAPITAL OUTLAY	4,620	4,620	4,620
2,500	2,500	2,500	T O T A L	TRANSFERS	2,500	2,500	2,500
TOTAL CONTINGENCY							
TOTAL UNAPPR ENDING FUND BAL							
14,401	12,104	20,100	T O T A L	FUND 211 E X P E N S E S	17,120	17,120	17,120